

Cold Higham Parish Council		
Budget - 2018/19	Budget 19/20	Budget 20/21
<u>ITEMS - PAYMENTS</u>	Item Cost	Item Cost
<u>Clerk's Salary & Expenses</u>		
Salary	£2,743.92	£3,605.66
PAYE	£687.22	£793.25
Expenses	£200.00	£200.00
Payroll	£254.41	£264.00
<u>Parish Councillors</u>		
Expenses	£100.00	£100.00
Training	£200.00	£200.00
<u>Finance</u>		
Insurance	£300.00	£300.00
Audit - Internal & External	£376.00	£380.00
<u>General Administration</u>		
NCALC	£240.00	£245.00
Data Protection	£45.00	£45.00
Hard drive for clerk's computer		£80.00
Room / Hall hire	£150.00	£150.00
Website	£400.00	£400.00
Subscriptions	£20.00	£20.00
Around Pattishall contribution	-	£126.00
<u>Lighting</u>		
Electricity Supply	£700.00	£447.00
Maintenance+ Contingency	£350.00	£180.00
<u>Village Maintenance</u>		
Grass mowing - Churchyard	£1,780.00	£1,780.00
Grass mowing - Verges	£920.00	£920.00
Churchyard tree pruning	£935.00	£0.00
Maintenance+ New works	£300.00	£200.00
Grit bin	£120.00	£0.00
Dog litter bin	£0.00	£0.00
<u>Miscellaneous</u>		
Neighbourhood Planning	£0.00	

S137	£300.00	£300.00
Contingency	£350.00	£350.00
LGR Fund		£350.00
War memorial - Ring Fenced	£200.00	£200.00
Total Payments	<u>£11,671.55</u>	<u>£11,635.90</u>
<u>ITEMS - RECEIPTS</u>		
Precept	£11,000.00	£11,440.00
NCC Grass mowing contribution	£0.00	
Bank Interest		
Burials	£0.00	
Other / Sundries		
Total Receipts	£11,000.00	£11,440.00
Payments	£11,671.55	£11,635.90
Balance	-£671.55	-£195.90