

Cold Higham Parish Council

	Budget 18/19	Budget 19/20
<u>ITEMS - PAYMENTS</u>	Item Cost	Item Cost
<u>Clerk's Salary & Expenses</u>		
Salary	£2,134.00	£2,743.92
PAYE	£535.00	£687.22
Expenses	£100.00	£200.00
Payroll	£247.00	£254.41
<u>Parish Councillors</u>		
Expenses	£100.00	£100.00
Training	£200.00	£200.00
<u>Finance</u>		
Insurance	£470.00	£300.00
Audit - Internal & External	£400.00	£376.00
<u>General Administration</u>		
NCALC	£230.00	£240.00
Data Protection	£35.00	£45.00
Room / Hall hire	£100.00	£150.00
Website	£400.00	£400.00
Subscriptions	£0.00	£20.00
<u>Lighting</u>		
Electricity Supply	£700.00	£700.00
Maintenance+ Contingency	£350.00	£350.00
<u>Village Maintenance</u>		
Grass mowing - Churchyard	£1,200.00	£1,780.00
Grass mowing - Verges	£700.00	£920.00
Churchyard tree pruning		£935.00
Maintenance+ New works	£200.00	£300.00
Grit bin		£120.00
Dog litter bin		£0.00
<u>Miscellaneous</u>		
Neighbourhood Planning	£0.00	£0.00
S137	£200.00	£300.00
Contingency	£250.00	£350.00
War memorial - Ring Fenced	£200.00	£200.00
Additional Parish Maint	£200.00	

Total Payments	£8,951.00	£11,671.55
<u>ITEMS - RECEIPTS</u>		
Precept	£9,000.00	£11,000.00
NCC Grass mowing contribution	£200.00	£0.00
Bank Interest		
Burials	£150.00	£0.00
Other / Sundries		
Total Receipts	£9,350.00	£11,000.00
Payments	£8,951.00	£11,671.55
Balance	£399.00	-£671.55