

<b>Cold Higham Parish Council</b>		
	<b>Budget 20/21</b>	<b>Budget 21/22</b>
<b><u>ITEMS - PAYMENTS</u></b>	<b>Item Cost</b>	<b>Item Cost</b>
<b><u>Clerk's Salary &amp; Expenses</u></b>		
Salary	£3606	£3714
PAYE	£793	£817
Expenses	£200	£200
Payroll	£264	£272
<b><u>Parish Councillors</u></b>		
Expenses	£100	£100
Training	£200	£200
<b><u>Finance</u></b>		
Insurance	£300	£300
Audit - Internal & External	£380	£385
<b><u>General Administration</u></b>		
NCALC	£245	£245
Data Protection	£45	£45
Hard drive for clerk's computer	£80	£80
Room / Hall hire	£150	£150
Website	£400	£400
Subscriptions	£20	£20
Around Pattishall contribution	£126	£126
<b><u>Lighting</u></b>		
Electricity Supply	£447	£447
Maintenance+ Contingency	£180	£180
<b><u>VillageMaintenance</u></b>		
Grass mowing - Churchyard	£1780	£1780
Grass mowing - Verges	£920	£920
Churchyard tree pruning	£0	£210
Maintenance+ New works	£200	£200
Grit bin	£0	£0
Dog litter bin	£0	£0
Ivy clearance		£200
<b><u>Miscellaneous</u></b>		
Neighbourhood Planning		

S137	£300	£300
Contingency	£350	£350
LGR + Covid 19 Fund	£350	£500
Welcome packs		£100
War memorial - Ring Fenced	£200	£200
<b>Total Payments</b>	<b><u>£11,636</u></b>	<b><u>£12,441</u></b>
<b><u>ITEMS - RECEIPTS</u></b>		
Precept	£11,440	£12,000
NCC Grass mowing contribution	£0	
Bank Interest		
Burials	£0	
Other / Sundries		
<b>Total Receipts</b>	<b>£11,440</b>	<b>£12,000</b>
<b>Payments</b>	<b>£11,636</b>	<b>£12,441</b>
<b>Balance</b>	<b>-£196</b>	<b>-£441</b>